

The Budget Meeting of the West Fallowfield Township Board of Supervisors was held on October 25, 2018 in the township meeting room. Chairman Hershey called the meeting to order at 6:35 PM. Chairman Hershey, Anne Deffenderfer, Richard Sprenkle and Secretary Wheeler were in attendance. There were no members of the public at the meeting.

The Board reviewed the requests of the Police Department for a new patrol vehicle. No action was taken. The Board of Supervisors will review the request again later in budget preparation. The Police Department also requested 8 additional hours per month to be used by a part-time officer. No action was taken.

The Board reviewed the Cochranville Fire Company Agreements for Fire Protection Services. The 2019 Fire Protection Agreement at .0005 Mils. The Board of Supervisors did not receive a 2019 Fire Protection Agreement at .0003 Mils. Secretary Wheeler sent an email to the office manager to inquire about an agreement at .0003 Mils. No reply was received before the budget meeting. The Board of Supervisors will further discuss options the township will need to take if an agreement is not offered at .0003 Mils. Currently the township pays entirely for the vehicle fuel and Worker’s Compensation for the Fire Company. Due to budget constraints, changes will be reviewed in these areas.

The Board reviewed the request of SCCEMS for funding in the amount of \$12,368 for the year 2019. The funding amount for 2019 will remain at \$8,000 for SCCEMS and \$8,000 for Christiana Ambulance.

The Board reviewed the State Fund Budget.

The Board reviewed the General Fund Budget. The township building is in great need of a new roof and windows still need to be replaced. The last estimate to re-do the roof was in 2016 at \$71,825. Discussion ensued. The item will be further discussed in future budget meetings.

The Board of Supervisors reviewed the Zoning Permit Application fees and will further discuss increases of the fees to cover the Zoning Officer’s hourly rate. No action was taken at this time.

The Board of Supervisors reviewed the current rental rates for the Community Center gym and pavilion. The Board will further review the rental rates at a future budget meeting.

The Board of Supervisors reviewed the salaries of the employees. All salaries for 2019 will remain the same as 2018 except for the Police Department as per contract.

Salaries for 2019

Position	Salary
Roadmaster	23.19
Part Time Operator	16.50
Part Time Laborer	11.54
Landfill Operator	11.29
Secretary/Treasurer	23.00
Assistant Treasurer	23.00
Zoning Officer	Not Yet Determined
Police Chief	\$32.64 as per contract
Police Corporal	\$26.97 as per contract

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Police Officer (Part Time Probationary	\$19.57 as per contract
Police Officer (Part Time)	\$22.23 as per contract

The meeting was adjourned at 9:05PM.

Respectfully Submitted,

Gina M. Wheeler, Township Secretary