

The Budget Meeting of the West Fallowfield Township Board of Supervisors was held on October 28, 2019 in the township meeting room. Chairman Hershey called the meeting to order at 3:40 PM. Chairman Hershey, Anne Deffenderfer, Secretary Wheeler and Jeffrey Young were in attendance. Richard Sprenkle was not in attendance.

The Board reviewed a request from PADOT for the closure of Ross Fording Road during pipe work on the Lancaster side of the Ross Fording Road Bridge. The bridge will be closed for approximately 14- 30 days. PADOT would like to route traffic down Bryson Road again during the repairs. Duane Hershey made the motion to authorize the use of Bryson Road for cars only during the repairs. Trucks will need to be re-routed a different way due to the damages caused by the trucks to guide rails during the last road closure. The motion was seconded by Anne Deffenderfer and passed.

The Board discussed increasing the insurance umbrella for 2020, no increase will be made over the current insurance umbrella amount.

The Board reviewed the requests of the Police Department for a new patrol vehicle, and 8 additional hours per month to be used by a part-time officer. Normal necessary operational equipment and software expenses were included to show the increased costs for 2020. The Board will take the new patrol vehicle request and request for additional 8 hours of coverage by the part-time officer under consideration as the budget work progresses.

The Board reviewed the SCCEMS Request for \$12,387 for 2020. Duane Hershey made the motion to keep the contribution for 2020 at the current \$8,000 to SCCEMS and \$8,000 to Christiana ambulance since the township is contributing \$16,000 for the year to these emergency services. The motion was seconded by Anne Deffenderfer and passed.

The Board reviewed the Cochranville Fire Company Agreements for Fire Protection Services for 2020 and the Certificate of Liability Insurance. The 2020 Fire Protection Agreement at .0003 Mills in the amount of \$37,158.71 and .000325 Mills in the amount of \$40,255.27. Duane Hershey made the motion to accept the Cochranville Fire Company Agreement for Fire Protection Services for 2020 at .0003 Mills in the amount of \$37,158.71. The motion was seconded by Anne Deffenderfer and passed.

The Board reviewed the State Fund Budget.

The Board reviewed the General Fund Budget. General adjustments were made for increased costs over last year. The Board discussed the township building roof, windows and security system that need replaced. The Board will budget \$10,000 for the replacement of the security system of the township building. Anne Deffenderfer made the motion to have Jeff Young contact Ricky Banker for a roof estimate. The motion was seconded by Duane Hershey and passed. The Board budgeted \$1,000 to replace the light fixture at the door of the township building. Windows and roof will be further discussed once a roof quote is obtained. Secretary Wheeler will contact SECCRA to inquire of using them instead of CCSWA. Secretary Wheeler will ask Chief Wilmont to obtain lease costs for a new vehicle. Secretary Wheeler will contact Messicks regarding the purchase and installation of a 500 gal. gas tank at the maintenance building.

The Board of Supervisors reviewed the salaries of the employees. Duane Hershey made the motion to approve the following salaries for 2020.

Position	Approved
Roadmaster	24.00
Part Time Operator	17.00
Part Time Laborer	11.75
Landfill Operator	11.50
Secretary/Treasurer	24.00
Assistant Treasurer	23.00
Zoning Officer	30.00
Twp. Building Custodian	12.50
Police Chief	33.30 as per contract
Police Corporal	27.51 as per contract
Police Officer (Part Time Probationary)	19.57 as per contract
Police Officer (Part Time)	22.68 as per contract
Tax Collector	5% of Collected Taxes

The motion was seconded by Anne Deffenderfer and passed.

The meeting was adjourned at 5:45 PM.

Respectfully Submitted,

Gina M. Wheeler, Township Secretary